

GOVERNMENT OF THE PUNJAB,
SHHC & ME DEPARTMENT

Dated : Lahore the July, 2018

ORDER

No.SO(B&A)1-1/2018-19. Governor of the Punjab is pleased to accord sanction for the placement of an amount of Rs. 577,353,000/- (Rupees Five Hundred Seventy Seven Million and Three Hundred Fifty Three Thousand Only), in the Special Drawing Account (SDA) of Medical Superintendent /Executive Director, Faisalabad Institute of Cardiology, Faisalabad, against an equivalent amount already released by Budget Wing of Finance Department vide its letter No.B-III-21(16)/2018-2019, dated 05.07.2018, in favour of the said institution, during 1st Quarter of current financial year, 2018-19.

2. The expenditure will be debitible under Grant No.PC21016 (016)-Health Services-07-Health-073-Hospital Services 0731-General Hospital Services-073101-General Hospital Services-FQ4551-Faisalabad Institute of Cardiology, Faisalabad, during the current financial year 2018-2019- Spending Cost DDO Code No.FD4324 under the following head of accounts:

OBJECT HEAD	Amount (Rs.)
A01101-BASIC PAY	69,301,000
A01102-PERSONAL PAY	1,290,000
A01105-QUALIFICATION PAY	3,000
A01151-BASIC PAY	34,792,000
A01152-PERSONAL PAY	833,000
A01201-SENIOR POST ALLOWANCE	30,000
A01202-HOUSE RENT ALLOWANCE	12,341,000
A01203-CONVEYANCE ALLOWANCE	16,236,000
A01208-DRESS ALLOWANCE	3,021,000
A0120D-INTEGRATED ALLOWANCE	277,000
A01210-RISK ALLOWANCE	2,622,000
A01216-QUALIFICATION ALLOWANCE	1,483,000
A01217-MEDICAL ALLOWANCE	8,074,000
A0121B-HEALTH PROFESSIONAL ALLOWANCE	15,154,000
A01224-ENTERTAINMENT ALLOWANCE	54,000
A0122M-Adhoc Relief Allowance-2016	8,281,000
A0122P-Special Healthcare Allowance	6,879,000
A0122V-Nursing Professional Allowance	8,516,000
A0122Y-Ad-hoc Relief Allowance 2017	10,211,000
A01251-MESS ALLOWANCE	7,811,000
A01252-NON PRACTICING ALLOWANCE	2,675,000
A01254-ANESTHESIA ALLOWANCE	1,300,000
A01270-OTHER	9,402,000
A01273-HONORARIA	100,000
A01274-MEDICAL CHARGES	167,000
A03201-POSTAGE AND TELEGRAPH	33,000
A03202-TELEPHONE AND TRUNK CALL	267,000
A03301-GAS	8,000,000
A03302-WATER	500,000
A03303-ELECTRICITY	21,667,000
A03304-HOT AND COLD WEATHER CHARGES	3,000
A03407-RATES AND TAXES	3,000
A03805-TRAVELLING ALLOWANCE	200,000
A03806-TRANSPORTATION OF GOODS (GOVT)	17,000
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	933,000
A03901-STATIONERY	667,000
A03902-PRINTING AND PUBLICATIQN	763,000
A03905-NEWSPAPERS PERIODICALS AND BOOKS	100,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	67,000
A03907-ADVERTISING AND PUBLICITY	267,000
A03918-EXHIBITIONS, FAIRS AND OTHER NATIONAL	17,000
A03919-PAYMENTS TO OTHERS FOR SERVICE RENDERE	7,333,000
A03927-PURCHASE OF DRUG AND MEDICINES	266,667,000
A03942-COST OF OTHER STORES	6,667,000

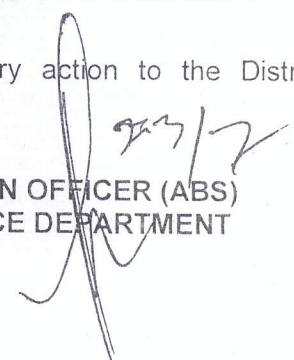
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A03955-COMPUTER STATIONERY	67,000
A03970-OTHERS	6,050,000
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	973,000
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	667,000
A06102-OTHERS	14,247,000
A06301-ENTERTAINMENT AND GIFTS	20,000
A09203-IT EQUIPMENT	3,000
A09404-MEDICAL AND LABORATORY EQUIPMENT	3,000
A09601-PURCHASE OF PLANT AND MACHINERY	3,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	3,000
A13001-TRANSPORT	150,000
A13101-R & M OF MACHINERY AND EQUIPMENT	3,333,000
A13102-MEDICAL AND LABORATORY EQUIPMENTS	15,320,000
A13201-FURNITURE AND FIXTURES	167,000
A13301-OFFICE BUILDINGS	660,000
A13302-RESIDENTIAL BUILDINGS	267,000
A13370-REPAIR & MAINTNANCE OF BUILDING & STRU	263,000
A13703-IT EQUIPMENT	133,000
Total:-	577,353,000/-

SECRETARY SHC & ME DEPTT


NO. & DATE EVEN.

Copy is forwarded for information and necessary action to the District Accounts Officer, Faisalabad.


SECTION OFFICER (ABS)
FINANCE DEPARTMENT

NO. & DATE EVEN.

Copy forwarded for information and necessary action to:

1.  Executive Director / Medical Superintendent, Faisalabad Institute of Cardiology, Faisalabad.
2. P.A to Additional Secretary (D&F), SHC & ME Department.
3. Section Officer (ABs), Government of the Punjab, Finance Department with reference to his letter No.SO(ABs)3-25/2011-12 (FIC) dated 19.07.2018.
4. Budget Officer-III, Government of the Punjab, Finance Department.


SECTION OFFICER (B&A) 03/12/18