



Faisalabad Institute Of Cardiology Faisalabad

GL Budget Status

Account PC21016AS For The Period Of 2022-2023.

account	account description	allocated amount	expense	balance
A01101	Basic Pay	265,126,000	265,075,459	50,541
A01102	Personal Pay (officers)	3,340,000	3,299,690	40,310
A01151	Basic Pay(Staff)	145,747,000	143,194,194	2,552,806
A01152	Personal Pay (Staff)	3,940,000	3,918,327	21,673
A01201	Senior Post Allowance	110,000	54,677	55,323
A01202	House rent Allowance	40,936,000	39,201,669	1,734,331
A01203	Convaynce Allowance	37,460,000	36,164,052	1,295,948
A01208	Dress allowance	8,440,000	8,051,040	388,960
A0120D	Integrated Allowance	1,516,000	1,221,217	294,783
A01210	Risk Allowance	7,320,000	7,070,577	249,423
A01216	Qualification Allowance	3,154,000	3,092,097	61,903
A01217	Medical Allowance	19,741,000	18,420,361	1,320,639
A0121B	Health Professional Allowance	64,896,000	64,832,953	63,047
A01224	Entertainment Allowance	160,000	74,276	85,724
A01226	Computer allowance	40,000	39,500	500
A0122M	Adhoc Relief 2016	3,334,000	3,333,016	984
A0122P	Special Health Care Allowance	18,803,000	16,675,661	2,127,339
A0122V	Nursing Professional Allowance	24,678,000	23,536,241	1,141,759
A0122Y	Adhoc Releif 2017	3,326,000	3,325,943	57
A0123G	Adhoc Relief 2018	3,326,000	3,325,943	57
A0123P	Adhoc Relief 2019	3,326,000	3,325,943	57
A0124F	Adhoc Relief Allowance 2021	2,116,000	2,115,214	786
A0124H	Special Allowance 2021	26,506,000	26,484,431	21,569
A0124I	Special Allowance 2022	0	0	0
A0124R	Adhoc Relief 2022	17,568,000	13,197,421	4,370,579
A0124T	Special Allowance 2022	7,169,000	4,315,629	2,853,371
A01251	Mess Allowance	22,350,000	20,848,200	1,501,800
A01252	Non Practice Allowance	23,702,000	22,672,435	1,029,565
A01253	Science Teaching Allowance	0	0	0
A01254	Anesthesia Allowance	2,020,000	1,885,042	134,958
A01270	30% In lieu of Pension/Other	13,731,000	5,070,988	8,660,012
A01273	Honoria	1,300,000	1,299,400	600
A01274	Medical Charges	1,050,000	1,029,809	20,191
A03201	POSTAGE & TELEGRAPH	250,000	249,970	30
A03202	TELEPHONE AND TRUNK CALL	1,200,000	1,198,858	1,142



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A03301	GAS	31,500,000	31,449,600	50,400
A03302	WATER	2,240,000	2,239,955	45
A03303	Electricity	140,000,000	139,999,953	47
A03304	Hot and Cold Weather Charges	0	0	0
A03407	Rates and Taxes	500,000	490,840	9,160
A03805	Traveling Allowance	1,000,000	900,225	99,775
A03806	Transportation of Goods	50,000	0	50,000
A03807	POL Charges	4,000,000	3,955,125	44,875
A03901	Stationary	4,376,000	4,375,021	979
A03902	Printing & Publication	4,444,000	4,443,445	555
A03905	Newspapers Periodicals and Books	230,000	224,796	5,204
A03906	Uniforms and Protective Clothing	153,000	149,270	3,730
A03907	Advertising & Publicity	1,150,000	1,146,700	3,300
A03918	Exhibitions, Fairs & Other National Celebr	39,000	14,600	24,400
A03919	Payment of Others for Services Rendered	43,615,000	43,471,633	143,367
A03927	Purchase of drug and medicines	1,225,427,273	1,225,417,126	10,147
A03927-001	Purchase of Drug and Medicine (LP)	4,072,727	3,949,989	122,738
A03942	Cost of Other Store	20,000,000	19,984,250	15,750
A03955	Computer Stationary	625,000	622,359	2,641
A03970-001	Othres Misc.	12,425,292	12,422,024	3,268
A03970-008	Bedding & Clothing	5,000,000	4,991,753	8,247
A03970-009	X-Ray Films	8,000,000	7,882,042	117,958
A03970-189	Medical Waste Management	3,074,708	3,074,708	0
A04114	Superannuation Encashment of L.P.R	4,638,000	4,463,970	174,030
A05216	Financial Assistance	1,600,000	0	1,600,000
A05270	To Others	2,177,400	147,709	2,029,691
A06102	Others (Scholarship)	80,000,000	76,440,135	3,559,865
A06102-001	Others	0	0	0
A06301	Entertainments & Gifts	57,000	35,846	21,154
A09203	IT Equipment	8,000	0	8,000
A09404	Medical & Laboratory Equipment	8,000	0	8,000
A09601	Purchase of Plant and Machinery	8,000	0	8,000
A09701	Purchase of Furniture and Fixture	1,000,000	983,893	16,107
A13001	Transport	775,000	769,412	5,588
A13101	Machinery and Equipment	11,050,000	11,031,516	18,484



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A13102	Medical and Laboratory Equipments	73,625,000	73,611,068	13,932
A13201	Furniture and Fixture	550,000	539,513	10,487
A13301	Office Buildings	8,000,000	8,000,000	0
A13302	Residential Buildings	670,000	658,600	11,400
A13370	Others	1,000,000	996,723	3,277
A13703	I.T.Equipment	500,000	487,053	12,947
	total	2,475,269,400	2,436,971,085.00	38,298,315