

**PC21016 (016)  
HEALTH SERVICES**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>					
<b>073</b>	<b>HOSPITAL SERVICES</b>					
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>					
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>					
<b>FQ4551</b>	<b>Faisalabad Institute of Cardiology Faisalabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>718,654,000</u>	<u>690,977,000</u>	<u>750,889,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1187</b>	<b>1188</b>	<u>328,401,000</u>	<u>306,301,000</u>	<u>301,781,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>506</b>	<b>507</b>	<u>217,531,000</u>	<u>197,301,000</u>	<u>196,823,000</u>
<b>A01101</b>	<b>Total Basic Pay of Officers</b>	<b>506</b>	<b>507</b>	<u>213,791,000</u>	<u>193,569,000</u>	<u>193,486,000</u>
O096	Officers (Special)	458	458	197,990,000		177,832,000
D765	Director Emergency (BPS-19)	1	1	730,000		647,000
S110	Senior Registrar (BPS-18)	6	6	2,540,000		2,549,000
S423	Senior Budget & Accounts Officer (BPS-18)	1	1	480,000		425,000
S777	Sr. Clinical Psychologist (BPS-18)	1	1	480,000		425,000
B088	Budget and Accounts Officer (BPS-17)	1	1	381,000		338,000
B115	Bio Medical Engineer (BPS-17)	2		820,000		
B115-M	Bio Medical Engineer (BPS-17)		2			770,000
H046-F	Head Nurse (BPS-17)	5	5	1,900,000		2,019,000
M098	Medical Officer (BPS-17)	14	14	4,760,000		4,382,000
C265-F	Charge Nurse (BPS-16)	17	17	3,710,000		3,656,000
O101	OSD Deceased (BPS-16)		1			443,000
A01102	Personal pay			3,730,000	3,730,000	3,337,000
A01105	Qualification Pay			10,000	2,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>681</b>	<b>681</b>	<u>110,870,000</u>	<u>109,000,000</u>	<u>104,958,000</u>
<b>A01151</b>	<b>Total Basic Pay of Other Staff</b>	<b>681</b>	<b>681</b>	<u>108,420,000</u>	<u>105,000,000</u>	<u>102,710,000</u>
C173	Computer Operator (BPS-12)	1	1	170,000		293,000
E003	E.C.G. Technician (BPS-12)	12	12	2,000,000		1,629,000
R021	Receptionist (BPS-05)	1	1	130,000		116,000
S253	Stracher Bearer (BPS-01)	10	10	1,120,000		992,000
W003	Ward Attendant (BPS-01)	1	1	560,000		496,000

